

Report on General Fund Information 2005—2006

Department of Labor & Industrial Relations

Name of Law: Boiler and Elevator Safety
Legal Authority: Chapter 397, HRS
Fund Type (Method of Funding): General (A)
Appropriation Account No.: G-06-143-L

Intended Purpose: The department shall establish a boiler and elevator inspection branch for the enforcement of the rules adopted under this chapter and other duties as assigned.

Current Program Activities: Performs safety and compliance inspection/investigation activities involving equipment, facilities and operations related to elevators, dumbwaiters, escalators, moving walks and ramps, inclined lifts, manlifts, tramways and amusement rides, boilers, pressure vessels, pressure piping and systems, and related equipment. Administers licensing examinations for boiler and elevator inspectors, provides on-the-job training and continuous standardization training for inspectors.

Financial Data

	<u>FY 2006</u>	<u>FY 2007</u>
Beginning Cash Balance	\$ 824,704	846,364
Beginning Encumbrances	0	
Revenues	0	
Expenditures	(663,463)	
Transfers (By JV# and Date)		
Net Total Transfers	0	
Amount Derived from Bond Proceeds	0	
Ending Cash Balance	\$ 161,241	
Amount Required for Bond Covenants as of 7/01/06		
Amount held in Certificates of Deposit, Escrow Accounts, or other investments as of 7/01/06		
